### Mindoro State College of Agriculture and Technology

#### Quarterly Physical Report of Operation

As of December 2012

<table>
<thead>
<tr>
<th>Key Program/Activities/Projects (P/A/Ps) and Performance Indicators</th>
<th>FY 2012 (Annual)</th>
<th>Jan-December</th>
<th>As of December, 2012</th>
<th>Percentage of Accomplishment</th>
<th>Reason for Under/Over Performance (Variance)</th>
<th>Catch-Up Plan/Strategy for the Second Semester, FY 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Higher Education Services</strong>&lt;br&gt;1.1 No. of Weighted Enrolled Units</td>
<td>114,000</td>
<td>126,021</td>
<td>138,673</td>
<td>110.04%</td>
<td>low tuition fees compared to private school</td>
<td>低 tuition fees compared to private school</td>
</tr>
<tr>
<td>1.2 Faculty Profile&lt;br&gt;1.2.1 Masters Degree Holder</td>
<td>26.00%</td>
<td>26.00%</td>
<td>30.34%</td>
<td>116.69%</td>
<td>strong commitment of the administration to upgrade the faculty profile of the College</td>
<td>strong commitment of the administration to upgrade the faculty profile of the College</td>
</tr>
<tr>
<td>1.2.2 Doctoral Degree</td>
<td>10.00%</td>
<td>10.00%</td>
<td>9.55%</td>
<td>95.50%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.2.3 Actively Pursuing Doctoral Degree</td>
<td>14.00%</td>
<td>14.00%</td>
<td>14.61%</td>
<td>104.36%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.2.4 Actively Pursuing Masters Degree</td>
<td>27.00%</td>
<td>27.00%</td>
<td>22.47%</td>
<td>83.22%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1.3 Merit Scholarship</strong></td>
<td>300</td>
<td>300</td>
<td>436</td>
<td>145.33%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1.4 Accreditation Status</strong>&lt;br&gt;1.4.1 Baccalaureate&lt;br&gt;1.4.1.1 Level 1</td>
<td>11</td>
<td>11</td>
<td>12</td>
<td>109.09%</td>
<td>depending on the schedule date of accreditation and preparation to meet the standard requirements</td>
<td>depending on the schedule date of accreditation and preparation to meet the standard requirements</td>
</tr>
<tr>
<td>1.4.1.2 Level 2</td>
<td>4</td>
<td>4</td>
<td>4</td>
<td>100.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.4.1.3 Level 3</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>50.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1.5 COE/COD</strong>&lt;br&gt;1.5.1 COE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.5.2 COD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1.6 PRC Performance</strong>&lt;br&gt;1.6.1 Licensure Examination for Teachers (LET) - BSE</td>
<td>1 (55%)</td>
<td>1 (55%)</td>
<td>94.74%</td>
<td>172.25%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.6.2 Licensure Examination for Teachers (LET) - BEED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.6.3 Licensure Examination for Agricultural Engineers (LEAE)</td>
<td>1 (35%)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.6.4 Licensure Examination for Criminologists</td>
<td>1 (60%)</td>
<td>1 (60%)</td>
<td>60.00%</td>
<td>100.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.6.5 Licensure Examination for Agriculturist (LEA)</td>
<td>1 (40%)</td>
<td>1 (40%)</td>
<td>36.15%</td>
<td>90.00%</td>
<td></td>
<td></td>
</tr>
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Approved by: **JESSE ZAMORA, Ed. D.**<br>SUC President II

Certified Correct By: **JOELLENE C. LEYNES**<br>Director, Planning, Monitoring and Evaluation

**FILOMENA P. REYES**<br>Acting Budget Officer
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<tr>
<td>2. Research Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1 Research Output Published</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1.1 International Journals</td>
<td>4</td>
<td>4</td>
<td>1</td>
<td>25%</td>
<td>there is 6 mos lag period bet. publication &amp; presentation</td>
<td>consistency of annual/quarterly output to reflect true output for a particular year</td>
</tr>
<tr>
<td>2.1.2 National Journals</td>
<td>6</td>
<td>6</td>
<td>4</td>
<td>66.67%</td>
<td></td>
<td></td>
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<tr>
<td>2.2 Research Output Disseminated/Presented</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.2.1 International Journals</td>
<td>2</td>
<td>2</td>
<td>6</td>
<td>300.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.2.2 National Journals</td>
<td>14</td>
<td>14</td>
<td>22</td>
<td>157.14%</td>
<td></td>
<td></td>
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<tr>
<td>2.3 Each Invention Patented</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2.4 Each Invention Utilized/Commercialized</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.5 Each Research Output Cited by Other Researchers</td>
<td>4</td>
<td>4</td>
<td>0</td>
<td>0.00%</td>
<td>no way of tracing citation</td>
<td>device a way of tracing citations</td>
</tr>
<tr>
<td>2.6 Each Research Output Cited by Other Book Authors</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>2.7 No. of Researcher Identified</td>
<td>24</td>
<td>24</td>
<td>35</td>
<td>145.83%</td>
<td>in house review identified the possible researches to be presented</td>
<td></td>
</tr>
<tr>
<td><strong>MFO 3</strong></td>
<td></td>
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<tr>
<td>C. Extension Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. No. of Recognized Extension Programs</td>
<td>56</td>
<td>56</td>
<td>80</td>
<td>142.86%</td>
<td>wider geographical coverage of implementation of different projects</td>
<td></td>
</tr>
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